

Shangri-la Development Bank Ltd.

Details on Corporate Social Responsibility Fund and Activities for the quarter ended on Ashadh 32, 2083

a. CSR Fund Details

S.No.	Particulars	Amount (NPR)
1	Balance on CSR reserve till Last Fiscal year	6,345,500.92
2	Addition Amount on CSR Reserve from last year's profit	6,066,717.57
3	Total available balance	12,412,218.49
4	This Quarter's CSR Expense	1,104,760.02
5	Total CSR Expense till this Quarter	2,658,301.06
Total Remaining Balance		9,753,917.43

b. Sectorwise Details

S.No.	Particulars	Till Previous QTR Expense	This QTR Expense	Amount (NPR)
1	Education	391,531.75	289,250.00	680,781.75
2	Health	56,350.00	621,293.90	677,643.90
3	Humanitarian Assistance	640,309.34	68,722.00	709,031.34
4	Environment	29,089.99	-	29,089.99
5	Financial Literacy	369,259.97	125,494.12	494,754.09
6	Sustainable Development Objective	-	-	-
7	Others	66,999.99	-	66,999.99
TOTAL		1,553,541.04	1,104,760.02	2,658,301.06

c. Province wise Details

S.No.	Particulars	Till Previous QTR Expense	This QTR Expense	Amount (NPR)
1	Koshi	522,054.84	13,795.00	535,849.84
2	Madhesh	33,712.37	-	33,712.37
3	Bagmati	580,191.85	239,377.00	819,568.85
4	Gandaki	185,239.00	150,000.00	335,239.00
5	Lumbini	105,899.99	35,294.12	141,194.11
6	Karnali	112,934.99	-	112,934.99
7	Sudur Paschim	13,508.00	666,293.90	679,801.90
TOTAL		1,553,541.04	1,104,760.02	2,658,301.06

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d. Details of Activities conducted under Corporate Social Responsibility in this QTR

S.No.	Details	Date	Province	Local Body	Area	Amount (NPR)
1	Education					289,250.00
i.	Distribution of Schhol uniforms and Dustbins to Shree maulakalika Sanskrit Vidyapith at Gaindakot	15/07/2026	Bagmati	Gaidakot Municipality-40801-Nawalparasi East	Gaindakot	139,250.00
ii.	Distribution of 2 units of Computer set to Shree Bindabasini Secondary School, Barpatan Pokhara	16/06/2026	Gandaki	Pokhara Metropolitan City-40504-Kaski	Barpatan-2, Pokhara	150,000.00
2	Health					621,293.90
i.	Free Eye Camp at Mahakali Municipalty & Duhub Rural Municipality	14/07/2026	Sudur Paschim	Duhun Rural Municipality-70302-Darchula	Darchula	621,293.90
3	Humanitarian Assistance					68,722.00
i.	Distribution of Daily Grocery items to Old Age Management & Social Welfare Trust (Aamako Ghar) located at Soalteemod, ravibhawan kathmandu	15/07/2026	Bagmati	Kathmandu Metropolitan City-30608-Kathmandu	Soalteemod	54,927.00
ii.	Air ticket of Mr. Sreesh Karmacharya to go to Bhadrapur from kathmandu during Cloth Donation program at Illam.	08/06/2026	Koshi	Suryodaya Municipality-11009-Ilam	Illam	6,900.00
iii.	Air ticket of Mr. Sreesh Karmacharya to kathmandu from Bhadrapur during Cloth Donation program at Illam.	15/07/2026	Koshi	Suryodaya Municipality-11009-Ilam	Illam	6,895.00
4	Environment					-
5	Financial Literacy					125,494.12
i	Digital Awareness Animated Video and Radio Jingle regarding Digital Online Scams	22/06/2026	Bagmati	Kathmandu Metropolitan City-30608-Kathmandu	Kathmandu	45,200.00
ii	Financial Literacy, distribution of Hygiene kits, stationery material etc in Shree Jangahattha Secondary School by BBA students of KUSOM	03/07/2026	Lumbini	Tilottama Municipality-50808-Rupandehi	Rupandehi	35,294.12
iii	Digital Awareness through Radio Jingle in remote areas	15/07/2026	Sudur Paschim	Dhangadhi Sub-Metropolitan City-70813-Kailali	Kailali	45,000.00
6	Sustainable Development Objective					-
7	Others					-